

## ACTIVE PROJECTS LIST

No.	PROJECT	COMMITTED	EXPENDED	BALANCE	STATUS
<b>OPEN SPACE</b>					
24-13	La Dolce Vita Ranch Conservation Easement (COL)	91,075	10,575	91,075	Active
24-14	Rosalie Conservation Easement (COL)	85,000	16,284	85,000	Close-out

<b>OUTDOOR RECREATION</b>					
24-03	Improve Recreational Access and Protect Water Resources (NFF)	125,530	-	125,530	Active
24-06	2024 Community Conservation Project (MRHI)	169,584	115,023	54,561	Close-out
24-11	Town of Fairplay River Park (TOF)	250,000	-	250,000	Active
24-12	Phase II Protect Colo 14ers (MRHI)	120,000	-	120,000	Active
25-01	Marksbury Gulch Trailhead Improvements (CUSP)	74,914		74,914	Active
25-04	2025 Engaging Community in Conservation & Rec (MRHI)	199,185		199,185	Active

<b>WATER RESOURCES</b>					
18-08	Landfill (Park Co.) water & air quality	157,685	117,671	40,014	Active
20-09	Public Works Water Augmentation Admin Costs (P.C.)	490	490	-	Close-out
20-10	Water Court Case Opposition Engineering (P.C.)	24,230	24,230	-	Active
20-17	Lease Storage in Montgomery Reservoir (County) 2020-2025	5,631	4,731	900	Close-out
23-01	Riparian Reconnect Phase 5 (COL)	544,485	212,316	332,169	Active
23-05	Camp Alexander (PTTR)	50,000	-	50,000	Active
23-07	Alma Wastewater Treatment Improvements (TOA)	500,000	-	500,000.00	Active
24-04	Ph 2 Bailey Water for Fire Suppression (FAB)	153,500	139,323	14,177	Active
24-07	Kite Lake Improvement Project (NFF)	542,300	-	542,300	Active
24-08	Crooked/Trout Creeks' Trails (WRV)	74,195	28,650	45,545	Active
24-08X	Crooked/Trout Creeks' Trails (WRV)	81,182		81,182	Active
24-09	Fire Suppression Ponds Study (Park County)	106,470	118,297	(11,827)	Active
25-02	South Platte River Restoration Lake George (CUSP)	100,000		100,000	Active
25-03	Fourmile Creek Property C.E. (MALT)	59,855		59,855	Active
25-05	Sacramento Gulch Mill Site Reclamation (TU)	120,000		120,000	Active

\*In process for correction

<b>WILDLIFE RESOURCES</b>					
24-15	Colorado Parks & Wildlife Antero Jct-Chubb Park Habitat Restoration (CPW)	115,000		115,000	Active

	Committed	Expended	Remaining Project Balance
<b>GRAND TOTAL</b>	3,808,980	1,183,532	<b>\$ 2,625,448</b>
<i>As of 6/10/2025</i>			