

**PARK COUNTY TRUST FUND**  
**2013 Project Update – Active Projects**

Project or Purpose		Other Funds Committed	L&WTF Funds Committed	L&WTF Expenditures 2013	Remaining L&WTF Obligations	Project Status
11-23	Deer Valley Park Association – CE Transaction Costs (COL)	\$15,000 Carried over from 2011	\$15,000 Carried over from 2011	\$0	\$4,500	In Process
12-04	Water Quality Monitoring Phase 2 (CUSP)	\$161,260 Carried over from 2012	\$134,000 Carried over from 2012	\$0	\$54,726.64	In Process
12-07	LWTF Website Improvements	\$0 Carried over from 2012	\$1000 Carried over from 2012	\$0	\$390	In Process
12-11	Fairplay Slash Collection Site (CUSP)	\$125 Carried over from 2012	\$9100 Carried over from 2012	\$0	\$7011.65	In Process
13-01	Fairplay Beach Dredging Project (Town of Fairplay)	\$76,258.50	\$60,000	\$0	\$60,000	Pending
13-02	DVPA Conservation Easement Part 1 (COL)	\$300,000	\$250,000	\$0	\$250,000	In Process
13-03	Charlie Meyer SWA Stream Enhancement Project Phase 1 (CPW)	\$80,000	\$90,000	\$0	\$90,000	Pending
13-04	2013 Restoration Project Monitoring (EcoMetrics)	\$5000	\$30,000	\$0	\$30,000	Pending
<b>TOTALS (Committed Columns – New Projects Only)</b>		<b>\$461,258</b>	<b>\$430,000</b>	<b>0</b>	<b>\$496,628.29</b>	

*Revised March 2, 2013*