

**PARK COUNTY TRUST FUND
2011– Completed and On Going Projects**

Project or Purpose		Other Funds Committed	L&WTF Funds Committed	L&WTF Expenditures 2011	Remaining L&WTF Obligations	Project Status
11-8	Paris Mill Interior Remediation Project	\$90,000	\$30,000	\$30,000	\$0	Complete
11-9	Happy Meadows CG Stream Enhancement Project (USFS & CUSP)	\$ 614,449	\$100,000	\$50,000	\$50,000	In Process
11-10	Lower Allen Creek Ranch (Ed Ragain property) – Park County Fishing	\$60,000	\$40,000	\$40,000	\$0	Complete
11-11	Stream Habitat Enhancements at McGraw Park in Bailey (Freestone)	\$0	\$25,000	\$25,000	\$0	Complete
11-12	2011 Restoration Project Monitoring (EcoMetrics, LLC)	\$12,000	\$25,000	\$23,255	\$0	Complete
11-13	Kissman Property Stream & Riparian Habitat Enhancements (COL)	\$10,000	\$13,000	\$13,000	\$0	Complete
11-14	Twelvemile Ranch Conservation Easement Costs (COL)	\$5,450	\$29,500	\$29,500	\$0	Complete
11-16	South Park Water Quality Monitoring Phase 1 (CUSP)	\$11,547	\$77,500	\$67,777	0	Complete
11-18	WARSSS Study on North Fork of the South Platte (COL)	\$9,000	\$3,500	\$3,500	\$0	Complete
11-19	JV Ranch River Restoration (CUSP)		\$2,000	0	\$2000	Pending
11-20	Kist - Fourmile Channel Restoration (COL)	\$0	\$20,000	\$20,000	\$0	Complete
11-21	State Land Board Parcel Appraisal	\$0	\$14,000	\$14,000	\$0	Complete
11-24	Rare Alpine Plant and Trails Survey (MRHI)	\$20,000	\$5,000	\$5,000	\$0	Complete
11-23	Deer Valley Park Association – Transaction Costs (COL)	\$15,000	\$15,000	\$10,500	\$4500	In Process
TOTALS		\$847,446	\$399,500	\$331,532	\$56,500	

Revised March 2, 2013