

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

**Resolution Number: 2024 053**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2024 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 31, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 12<sup>th</sup>, 2023, the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

1. Estimated revenues for each fund having a supplemental appropriation are as follows:

**GENERAL FUND - FUND 03**

PROPERTY TAX	10,307,479	
OTHER	8,485,888	
TRANSFERS	150,000	
FUND BALANCE	3,535,532	
<b>TOTAL GENERAL FUND REVENUES</b>		<b>\$ 22,478,899</b>

**GRANT FUND - FUND 07**

PROPERTY TAX	-	
OTHER	1,591,848	
TRANSFERS	32,625	
FUND BALANCE	42,814	
<b>TOTAL GRANT FUND REVENUES</b>		<b>\$ 1,667,287</b>

**SEIZURE FUND - FUND 10**

PROPERTY TAX	-	
OTHER	-	
TRANSFERS	-	
FUND BALANCE	1,000	
<b>TOTAL BAILEY LIBRARY FUND REVENUES</b>		<b>\$ 1,000</b>

**PUBLIC WORKS FUND – FUND 11**

PROPERTY TAX	416,932
OTHER	6,006,040
TRANSFERS	650,000
FUND BALANCE	7,095,257

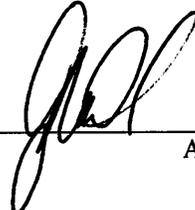
TOTAL CAPITAL FUND REVENUES \$14,168,229

2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

<b>GENERAL FUND – FUND 3</b>	
TOTAL GENERAL FUND APPROPRIATIONS	\$22,478,899
<b>GRANT FUND – FUND 7</b>	
TOTAL GRANT FUND APPROPRIATIONS	\$1,667,287
<b>SEIZURE FUND – FUND 10</b>	
TOTAL BAILEY LIBRARY FUND APPROPRIATIONS	\$1,000
<b>PUBLIC WORKS FUND – FUND 11</b>	
TOTAL CAPITAL FUND APPROPRIATIONS	\$14,168,229

- 3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
- 4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 31<sup>st</sup> day of December 2024

BY:  12/31/2024  
Amy Mitchell, BOCC Chair

ATTEST:   
Park County Clerk

COMMISSIONER MITCHELL : YEA  NAY

COMMISSIONER ELSNER: YEA  NAY

COMMISSIONER WISSEL: YEA  NAY