

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

RESOLUTION NO. 2024-050

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2025 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2025 in accordance with the Local Government Budget Law, on December 17, 2024; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund – Fund 03

Property Tax	10,818,442
Other	9,094,886
Transfers	
Fund Balance	<u>2,430,792</u>
Total Fund Revenues	<u>22,344,120</u>

Debt Service Fund – Fund 04

Property Tax	-
Other	-
Transfers	414,000
Fund Balance	<u>10,375</u>
Total Fund Revenues	<u>424,375</u>

American Rescue Plan Act Fund – Fund 05

Property Tax	-
Other	100,000
Transfers	
Fund Balance	<u>2,013,969</u>
Total Fund Revenues	<u>2,113,969</u>

Conservation Trust Fund – Fund 06

Property Tax	-
Other	205,000
Transfers	
Fund Balance	<u>270,000</u>
Total Fund Revenues	<u>475,000</u>

Grant Fund – Fund 07

Property Tax	-
Other	2,916,492
Transfers	
Fund Balance	<u>(11,772)</u>
Total Fund Revenues	<u>2,904,720</u>

Bailey Library Fund – Fund 08

Property Tax	
Other	35,000
Transfers	
Fund Balance	<u>57,854</u>
Total Fund Revenues	<u>92,854</u>

E911 Authority Fund – Fund 09

Property Tax	-
Other	766,262
Transfers	
Fund Balance	<u>224,535</u>
Total Fund Revenues	<u>990,797</u>

Seizure Fund – Fund 10

Property Tax	-
Other	2,000
Transfers	
Fund Balance	<u>(1,250)</u>
Total Fund Revenues	<u>750</u>

Public Works Fund – Fund 11

Property Tax	437,499
Other	7,220,375
Transfers	-
Fund Balance	<u>521,147</u>
Total Fund Revenues	<u>8,179,021</u>

Human Services Fund – Fund 12

Property Tax	449,652
Other	7,297,041
Transfers	-
Fund Balance	<u>29,214</u>
Total Fund Revenues	<u>7,775,907</u>

Capital Fund – Fund 14

Property Tax	-
Other	-
Transfers	-
Fund Balance	<u>-</u>
Total Fund Revenues	<u>-</u>

Retirement Fund – Fund 15

Property Tax	449,652
Other	32,821
Transfers	-
Fund Balance	<u>72,527</u>
Total Fund Revenues	<u>555,000</u>

Fleet Fund – Fund 16

Property Tax	-
Other	565,000
Transfers	450,000
Fund Balance	<u>(19,321)</u>
Total Fund Revenues	<u>995,679</u>

Sales Tax Trust Fund – Fund 19

Property Tax	-
Other	3,050,000
Transfers	-
Fund Balance	<u>2,867,281</u>
Total Fund Revenues	<u>5,917,281</u>

1041 Fee Fund – Fund 20

Property Tax	-
Other	-
Transfers	-
Fund Balance	-
Total Fund Revenues	-

Lodging Tax Fund – Fund 23

Property Tax	-
Other	400,000
Transfers	
Fund Balance	(4,793)
Total Fund Revenues	395,207

Self Insurance Fund – Fund 25

Property Tax	-
Other	3,473,463
Transfers	
Fund Balance	(100,463)
Total Fund Revenues	3,373,000

Total Revenues - All Funds

\$56,863,889

ADOPTED this 17th day of December, A.D., 2024

BY: _____

Amy Mitchell, Chairperson
Park County Board of Commissioners

ATTEST:

Park County Clerk

(Seal)