



RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

Resolution Number: 2022 - 48

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022 AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

WHEREAS, Cindy Gharst, has submitted proposed supplemental appropriations for 2022 to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 27, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

WHEREAS, on December 21, 2021 the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:

- 1. Estimated revenues for each fund having a supplemental appropriation are as follows:

HUMAN SERVICES FUND – FUND 12

PROPERTY TAX	443,902	
OTHER	7,781,048	
TRANSFERS	-	
FUND BALANCE	219,936	
TOTAL DEBT SERVICE REVENUES		\$8,434,886

CAPITAL IMPROVEMENT FUND – FUND 14

PROPERTY TAX	-	
OTHER	-	
TRANSFERS	20,000	
FUND BALANCE	77,500	
TOTAL CAPITAL IMPROVEMENT FUND REVENUES		\$ 97,500

- 2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

HUMAN SERVICES FUND – FUND 12

TOTAL DEBT SERVICE FUND APPROPRIATIONS	\$8,434,886
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CAPITAL IMPROVEMENT FUND – FUND 14

TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS	\$ 97,500
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- 3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.

- 4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 27th day of December, 2022

BY:  _____
Richard Elsner, BOCC Chair

ATTEST:  _____
Park County Clerk