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RESOLUTION

BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO

RESOLUTION NO. 2022- 44

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2023 in accordance with the Local Government Budget Law, on December 15, 2022; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund - Fund 3

Property Tax	10,098,797	
Other	7,752,047	
Transfers	-	
Fund Balance	2,614,600	
Total General Fund Revenues		20,465,444

Debt Service Fund - Fund 4

Property Tax	-	
Other	-	
Transfers	414,000	
Fund Balance	8,975	
Total Debt Service Revenues		422,975

American Rescue Plan Fund – Fund 05

Property Tax	-	
Other	1,233,491	

Transfers	-	
Fund Balance	-	
Total Grant Fund Revenues		1,233,491

Conservation Trust Fund – Fund 6

Property Tax	-	
Other	177,750	
Transfers	-	
Fund Balance	147,250	
Total Conservation Trust Fund:		325,000

Grant Fund - Fund 7

Property Tax	-	
Other	1,151,010	
Transfers	-	
Fund Balance	(900)	
Total Grant Fund Revenues		1,150,110

E-911 Fund - Fund 9

Property Tax	-	
Other	665,859	
Transfers	-	
Fund Balance	134,217	
Total E911 Fund Revenues		800,076

Sheriff Seizure Fund - Fund 10

Property Tax	-	
Other		
Transfers	-	
Fund Balance	-	
Total Sheriff Seizure Fund Revenues		-

Road & Bridge Fund - Fund 11

Property Tax	411,729	
Other	5,700,421	
Transfers	-	
Fund Balance	1,217,485	
Total Road & Bridge Fund Revenues		7,329,635

Human Services Fund - Fund 12

Property Tax	423,166	
Other	7,921,259	
Transfers	-	
Fund Balance	397,869	
Total Human Services Fund Revenues		8,742,294

Capital Expenditure Fund - Fund 14

Property Tax	-
Other	-
Transfers	350,000
Fund Balance	(350,000)

Total Capital Expenditure Fund Revenues

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Retirement Fund - Fund 15

Property Tax	503,224
Other	25,000
Transfers	-
Fund Balance	8,296

Total Retirement Fund Revenues

536,520

Fleet Fund - Fund 16

Property Tax	-
Other	720,850
Transfers	450,000
Fund Balance	88,226

Total Fleet Fund Revenues

1,259,076

Sales Tax Trust Fund - Fund 19

Property Tax	-
Other	2,896,856
Transfers	-
Fund Balance	(2,726,367)

Total Sales Tax Trust Fund Revenues

170,489

1041 Fee Fund - Fund 20

Property Tax	-
Other	-
Transfers	-
Fund Balance	-

Total 1041 Fee Fund Revenues

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Self-Insurance Fund - Fund 25

Property Tax	-
Other	3,402,460
Transfers	-
Fund Balance	335,540

Total Self-Insurance Fund Revenues

3,738,000

Total Revenues - All Funds

\$ 46,173,110

ADOPTED this 15th day of December, A.D., 2022

BY:



Richard Elsner, Chairperson
Park County Board of Commissioners

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Milena Kassel
Park County



ATTEST:

Milena Kassel

Park County Clerk

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