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Debra A Green
Park County Clerk

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

Resolution Number: 2021 - 46

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021 AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

WHEREAS, Cindy Gharst, has submitted proposed supplemental appropriations for 2021 to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 28, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

WHEREAS, on December 17, 2020 the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:

- 1. Estimated revenues for each fund having a supplemental appropriation are as follows:

GENERAL FUND – FUND 3

PROPERTY TAX	8,919,736	
OTHER	7,579,179	
TRANSFERS	-	
FUND BALANCE	297,689	
TOTAL GENERAL FUND REVENUES		\$16,796,604

AMERICAN RESCUE PLAN FUND-FUND 5

PROPERTY TAX	0	
OTHER	42,000	
TRANSFERS	-	
FUND BALANCE	0	
TOTAL AMERICAN RESCUE PLAN FUND REVENUES		\$ 42,000

CAPITAL IMPROVEMENT FUND-FUND 14

PROPERTY TAX	0	
OTHER	0	
TRANSFERS	33,000	
FUND BALANCE	0	
TOTAL CAPITAL IMPROVEMENT FUND REVENUES		\$ 33,000

RETIREMENT FUND-FUND 15

PROPERTY TAX	219,993	
OTHER	30,000	
TRANSFERS	0	
FUND BALANCE	9,032	
TOTAL RETIREMENT FUND REVENUES		\$ 259,025

FLEET FUND-FUND 16

PROPERTY TAX	0	
OTHER	917,607	
TRANSFERS	95,057	
FUND BALANCE	43,186	
TOTAL FLEET FUND REVENUES		\$ 1,055,850

1041 FUND-FUND 20

PROPERTY TAX	0	
OTHER	0	
TRANSFERS	1,314	
FUND BALANCE	0	
TOTAL 1041 FUND REVENUES		\$ 1,314

2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

GENERAL FUND – FUND 3

TOTAL GENERAL FUND APPROPRIATIONS	\$16,796,604
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AMERICAN RESCUE PLAN FUND – FUND 5

TOTAL AMERICAN RESCUE PLAN FUND APPROPRIATIONS	\$ 42,000
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CAPITAL IMPROVEMENT FUND-FUND 14

TOTAL CAPITAL IMPROVEMENT FUND APPROPRIATIONS	\$ 13,000
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RETIREMENT FUND-FUND 15

TOTAL RETIREMENT FUND APPROPRIATIONS	\$ 259,025
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FLEET FUND-FUND 16

TOTAL FLEET FUND APPROPRIATIONS	\$ 1,055,850
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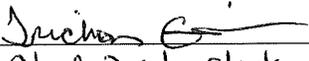
1041 FUND-FUND 20

TOTAL 1041 FUND APPROPRIATIONS	\$ 1,314
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- 3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
- 4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 28th day of December, 2021

BY: 
Richard Elsner, BOCC Chair

ATTEST: 
Chief Deputy Clerk Park County Clerk

