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Debra A Green
Park County Clerk

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

RESOLUTION NO. 2021-40

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2022 in accordance with the Local Government Budget Law, on December 21, 2021; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund - Fund 3		
Property Tax	9,440,016	
Other	6,422,389	
Transfers	1,541,000	
Fund Balance	1,309,219	
Total General Fund Revenues		18,712,624
Debt Service Fund - Fund 4		
Property Tax	-	
Other	-	
Transfers	414,000	
Fund Balance	(8,225)	
Total Debt Service Revenues		405,775

American Rescue Plan Fund – Fund 05

Property Tax	-	
Other	1,800,505	
Transfers	-	
Fund Balance	(1,125,500)	
Total Grant Fund Revenues		675,005

Conservation Trust Fund – Fund 6

Property Tax	-	
Other	143,500	
Transfers	-	
Fund Balance	217,500	
Total Conservation Trust Fund:		361,000

Grant Fund - Fund 7

Property Tax	-	
Other	1,457,673	
Transfers	-	
Fund Balance	31,530	
Total Grant Fund Revenues		1,489,203

E-911 Fund - Fund 9

Property Tax	-	
Other	410,000	
Transfers	-	
Fund Balance	102,947	
Total E911 Fund Revenues		512,947

Sheriff Seizure Fund - Fund 10

Property Tax	-	
Other		
Transfers	-	
Fund Balance	2,300 -	
Total Sheriff Seizure Fund Revenues		2,300

Road & Bridge Fund - Fund 11

Property Tax	476,234	
Other	5,448,848	
Transfers	-	
Fund Balance	696,792	
Total Road & Bridge Fund Revenues		6,621,874

Human Services Fund - Fund 12

Property Tax	433,902	
Other	7,720,048	
Transfers	-	

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Fund Balance	193,685	
Total Human Services Fund Revenues		8,347,635
Capital Expenditure Fund - Fund 14		
Property Tax	-	
Other	-	
Transfers	20,000	
Fund Balance	(20,000)	
Total Capital Expenditure Fund Revenues		-
Retirement Fund - Fund 15		
Property Tax	232,826	
Other	25,000	
Transfers	-	
Fund Balance	25,424	
Total Retirement Fund Revenues		283,250
Fleet Fund - Fund 16		
Property Tax	-	
Other	650,000	
Transfers	507,000	
Fund Balance	(7,920)	
Total Fleet Fund Revenues		1,149,080
Sales Tax Trust Fund - Fund 19		
Property Tax	-	
Other	3,337,500	
Transfers	-	
Fund Balance	365,371	
Total Sales Tax Trust Fund Revenues		3,702,871
1041 Fee Fund - Fund 20		
Property Tax	-	
Other	-	
Transfers	-	
Fund Balance	-	
Total 1041 Fee Fund Revenues		-
Self-Insurance Fund - Fund 25		
Property Tax	-	
Other	4,217,000	
Transfers	-	
Fund Balance	(148,500)	
Total Self-Insurance Fund Revenues		4,068,500
Total Revenues - All Funds		\$ 46,332,064

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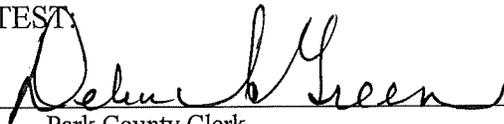
Debra A Green
Park County Clerk

ADOPTED this 21th day of December, A.D., 2021

BY: 

Richard Elsner, Chairperson
Park County Board of Commissioners

ATTEST:


Park County Clerk

