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Debra A Green  
Park County Clerk

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

Resolution Number: 2021 - 38

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021 AND ENDING ON THE LAST DAY OF DECEMBER, 2021.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2020 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on November 23, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 17, 2020 the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

- 1. Estimated revenues for each fund having a supplemental appropriation are as follows:

<b>GENERAL FUND – FUND 3</b>		
PROPERTY TAX	8,919,736	
OTHER	7,173,984	
TRANSFERS	-	
FUND BALANCE	297,689	
TOTAL GENERAL FUND REVENUES		\$16,391,409

<b>GRANT FUND – FUND 7</b>		
PROPERTY TAX	0	
OTHER	1,620,449	
TRANSFERS	-	
FUND BALANCE	31,003	
TOTAL GRANT FUND REVENUES		\$ 1,651,452

<b>SELF-INSURANCE FUND – FUND 25</b>		
PROPERTY TAX	0	
OTHER	3,467,250	
TRANSFERS	250,000	
FUND BALANCE	(193,750)	
TOTAL SELF-INSURANCE FUND REVENUES		\$ 3,523,500

- 2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

<b>GENERAL FUND – FUND 3</b>	
TOTAL GENERAL FUND APPROPRIATIONS	\$16,391,409

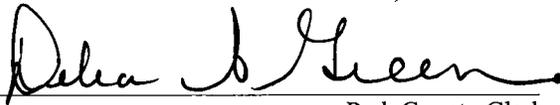
**GRANT FUND – FUND 7**  
TOTAL GRANT FUND APPROPRIATIONS \$ 1,639,737

**SELF-INSURANCE FUND – FUND 25**  
TOTAL SELF-INSURANCE FUND APPROPRIATIONS \$ 3,523,500

- 3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
- 4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 23rd day of November, 2021

BY:   
Richard Elsner, BOCC Chair

ATTEST:   
Park County Clerk

