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Debra A Green  
Park County Clerk

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

Resolution Number: 2020-43

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2020 AND ENDING ON THE LAST DAY OF DECEMBER, 2020.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Deputy Administrator, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2020 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 30, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 19, 2019, the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

1. Estimated revenues for each fund having a supplemental appropriation are as follows:

**General Fund - Fund 3**

Property Tax	8,587,626
Other	7,013,720
Transfers	-
Fund Balance	423,164

**Total General Fund Revenues 16,024,510**

**Conservation Trust Fund - Fund 6**

Property Tax	-
Other	133,600
Transfers	-
Fund Balance	26,400

**Total Conservation Trust Revenues 160,000**

**Grant Fund - Fund 7**

Property Tax	-
Other	2,984,889
Transfers	12,000
Fund Balance	26,830

**Total Grant Fund Revenues 3,023,718**

**Sheriff Seizure Fund - Fund 10**

Property Tax	-
Other	11,144
Transfers	-
Fund Balance	7,500

**Total Sheriff Seizure Fund Revenues 18,644**

**Capital Expenditure Fund - Fund 14**

Property Tax	-
Other	-
Transfers	-
Fund Balance	25,000

**Total Capital Expenditure Fund Revenues 25,000**

**Fleet Fund - Fund 16**

Property Tax	-
Other	921,000
Transfers	-
Fund Balance	62,915

**Total Fleet Fund Revenues 983,915**

**1041 Fee Fund - Fund 20**

Property Tax	-
Other	3,000
Transfers	15,703
Fund Balance	-

**Total 1041 Fee Fund Revenues 18,703**

2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

**General Fund - Fund 3**

Total General Fund Appropriation \$16,024,510

**Conservation Trust Fund - Fund 6**

Total Grant Fund Appropriation \$ 160,000

**County Grant Fund - Fund 7**

Total Grant Fund Appropriation \$3,023,718

**Seizure Fund - Fund 10**

Total Seizure Fund Appropriation \$ 18,644

**Capital Improvement Fund - Fund 14**

Total Capital Improvement Fund Appropriation \$ 25,000

**Fleet Fund - Fund 16**

Total Fleet Fund Appropriation \$ 983,915

**1041 Fee Fund - Fund 20**

Total 1041 Fee Fund Appropriation \$ 18,703

3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 30th day of December, 2020.

BY:   
Richard Elsner, Chairman

ATTEST:   
Deputy Park County Clerk

