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Debra A Green  
Park County Clerk

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

**RESOLUTION NO. 2020-40**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2021 BUDGET YEAR.**

**WHEREAS**, the Board of County Commissioners has adopted the annual budget for 2021 in accordance with the Local Government Budget Law, on December 17, 2020; and,

**WHEREAS**, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

**WHEREAS**, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:**

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

**General Fund - Fund 3**

Property Tax	8,919,736
Other	6,687,985
Transfers	-
Fund Balance	297,689

**Total General Fund Revenues 15,905,410**

**Debt Service Fund - Fund 4**

Property Tax	-
Other	-
Transfers	414,000
Fund Balance	(15,826)

**Total Debt Service Revenues 398,174**

**Conservation Trust Fund - Fund 6**

Property Tax	-
Other	143,500

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Transfers	-	
Fund Balance	61,000	
<b>Total Conservation Trust Revenues</b>		<b>204,500</b>
<b>Grant Fund - Fund 7</b>		
Property Tax	-	
Other	1,055,694	
Transfers	-	
Fund Balance	31,003	
<b>Total Grant Fund Revenues</b>		<b>1,086,697</b>
<b>E-911 Fund - Fund 9</b>		
Property Tax	-	
Other	300,000	
Transfers	-	
Fund Balance	142,100	
<b>Total E911 Fund Revenues</b>		<b>442,100</b>
<b>Sheriff Seizure Fund - Fund 10</b>		
Property Tax	-	
Other	9,000	
Transfers	-	
Fund Balance	-	
<b>Total Sheriff Seizure Fund Revenues</b>		<b>9,000</b>
<b>Road &amp; Bridge Fund - Fund 11</b>		
Property Tax	449,987	
Other	5,594,000	
Transfers	-	
Fund Balance	(824,102)	
<b>Total Road &amp; Bridge Fund Revenues</b>		<b>6,868,089</b>
<b>Human Services Fund - Fund 12</b>		
Property Tax	409,988	
Other	6,539,678	
Transfers	-	
Fund Balance	(74,136)	
<b>Total Human Services Fund Revenues</b>		<b>6,875,530</b>
<b>Capital Expenditure Fund - Fund 14</b>		
Property Tax	-	
Other	-	

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Transfers 20,000  
Fund Balance (20,000)

**Total Capital Expenditure Fund Revenues**

-

**Retirement Fund - Fund 15**

Property Tax 219,993  
Other 30,000  
Transfers -  
Fund Balance (968)

**Total Retirement Fund Revenues**

**249,025**

**Fleet Fund - Fund 16**

Property Tax -  
Other 755,000  
Transfers 95,057  
Fund Balance 43,186

**Total Fleet Fund Revenues**

**893,243**

**Recreation Fund - Fund 17**

Property Tax -  
Other -  
Transfers -  
Fund Balance -

**Total Recreation Fund Revenues**

-

**Sales Tax Trust Fund - Fund 19**

Property Tax -  
Other 1,890,000  
Transfers -  
Fund Balance 782,500

**Total Sales Tax Trust Fund Revenues**

**2,672,500**

**1041 Fee Fund - Fund 20**

Property Tax -  
Other -  
Transfers -  
Fund Balance -

**Total 1041 Fee Fund Revenues**

-

**Self-Insurance Fund - Fund 25**

Property Tax -  
Other 3,467,250  
Transfers -  
Fund Balance (193,750)

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<b>Total Self-Insurance Fund Revenues</b>	<u><b>3,273,500</b></u>
<b>Total Revenues - All Funds</b>	<u><b>\$ 38,877,768</b></u>

ADOPTED this 17th day of December, A.D., 2020

BY: 

Richard Elsner, Chairperson  
Park County Board of Commissioners

ATTEST:

(Seal)

  
\_\_\_\_\_  
Park County Clerk

