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Debra A Green  
Park County Clerk

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

Resolution Number: 2020 - 28

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2020 AND ENDING ON THE LAST DAY OF DECEMBER, 2020.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2020 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on August 27<sup>th</sup>, 2020, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 19<sup>th</sup>, 2019 the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

1. Estimated revenues for each fund having a supplemental appropriation are as follows:

<b>GRANT FUND – FUND 7</b>		
PROPERTY TAX	0	
OTHER	2,956,835	
TRANSFERS	12,000	
FUND BALANCE	9,398	
<b>TOTAL GRANT FUND REVENUES</b>		<b>\$ 2,978,233</b>

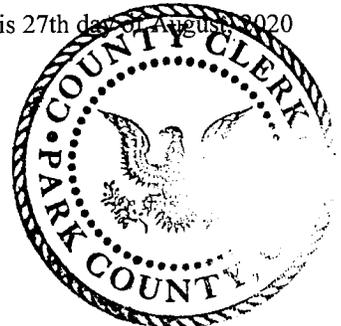
2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

<b>GRANT FUND – FUND 7</b>	
<b>TOTAL GRANT FUND APPROPRIATIONS</b>	<b>\$ 2,978,233</b>

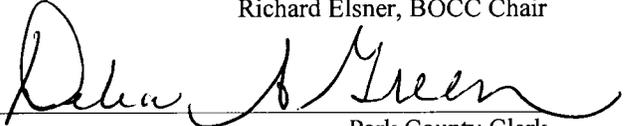
3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.

4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 27th day of August, 2020



BY:   
Richard Elsner, BOCC Chair

ATTEST:   
Park County Clerk

**Budget Amendments: Proposed Supplemental Appropriations August 2020 For Park County Adopted 2020 Budget**

<u>Account Code</u>	<u>Description</u>	<u>Revenue Source</u>	<u>Appropriate to Account</u>	<u>Explanation</u>
<b>GRANT FUND</b>				
<b>Disaster Emergency Fund</b>				
07.4161.334100	State Grant	48,652		New Grant-Disaster Emergency Fund (COVID 19)
07.4161.611100	Salaries and wages		29,790	COVID 19 related
07.4161.611300	Employer Share Health			COVID 19 related
07.4161.611400	Employer Share FICA		2,279	COVID 19 related
NEW	PPE Supplies		740	COVID 19 related
NEW	Computer Supplies		9,500	COVID 19 related
NEW	Travel		138	COVID 19 related
07.4161.621900	Miscellaneous Expense			COVID 19 related
07.4161.639700	Contractual Services		6,205	COVID 19 related
<b>ELC Funds</b>				
07.4163.332400	Federal Grant	385,019		New Grant-Epidemiology and Laboratory Capacity (COVID 19)
NEW	Salaries & Wages		275,928	COVID 19 related
NEW	Employer Share FICA		21,108	COVID 19 related
NEW	Supplies		24,603	COVID 19 related
NEW	Travel		2,000	COVID 19 related
NEW	Contractual		61,380	COVID 19 related
07.4163.621900	Miscellaneous Expense		-	COVID 19 related
<b>PH Emg Preparedness</b>				
07.4167.332400	Federal Grant	21,124		PHEP Additional Funding for COVID 19
07.4167.611100	Salaries and wages		19,623	COVID 19 related
	Employer Share FICA		1,501	COVID 19 related
<b>DOLA-CVRF</b>				
07.0125.332400	Federal Grant	1,180,160		New Grant-CARES Act-Coronavirus Relief Funding
07.0125.611100	Salaries and Wages		140,000	COVID 19 related
	PPE Supplies		100,000	COVID 19 related
07.0125.621900	Miscellaneous Expense		50,000	COVID 19 related
07.0125.639700	Contractual Services		55,160	COVID 19 related
NEW	Small Business/Non-Profit Business Assistance Program		325,000	COVID 19 related
NEW	Household Assistance Program		325,000	COVID 19 related
07.0125.694100	Capital Expenditures		25,000	COVID 19 related
	Contingency		160,000	COVID 19 related
<b>DOLA-BB LG</b>				
07.6601.332400	Federal Grant	419,226		USAC funds for new grant
07.6601.334101	State Grant-DOLA	200,000		DOLA new grant
NEW	Other Funding	25,737		Colorado Fiber Community LLC-contractor participation
NEW	Grant Match	20,000		Park-contingency only
07.6601.694100	Capital Expenditures		664,963	New Broadband Grant
		<b>2,299,918</b>	<b>2,299,918</b>	

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