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RS\$0.00 DS\$0.00

Debra A Green  
Park County Clerk

No fee

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

Resolution Number: 2019- 59

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2019 AND ENDING ON THE LAST DAY OF DECEMBER, 2019.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2019 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 31, 2019, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 20, 2018, the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

- 1. Estimated revenues for each fund having a supplemental appropriation are as follows:

Grant Fund - Fund 7		
Property Tax		0
Other	1,127,895	
Transfers	76,250	
Fund Balance	4,614	
Total Grant Fund Revenues		1,208,759

Seizure Fund-Fund 10		
Property Tax		
Other	14,200	
Transfers		
Fund Balance	0	
Total E911 Authority Fund Revenues		14,200

Human Services Fund - Fund 12		
Property Tax	343,486	
Other	4,188,526	
Transfers	0	
Fund Balance	245,768	
Total Human Service Fund Revenues		4,777,780

Retirement Fund - Fund 15		
Property Tax	222,801	
Other	23,600	
Transfers	0	
Fund Balance	12,000	
Total Retirement Fund Revenues		258,401

Sales Tax Trust Fund - Fund 19		
Property Tax	0	
Other	960,000	
Transfers	0	
Fund Balance	976,910	
Total Sales Tax Trust Fund Revenues		1,936,910

2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

**County Grant Fund - Fund 7**  
 Total Grant Fund Appropriation \$1,208,759

**Seizure Fund - Fund 10**  
 Total Seizure Fund Appropriation \$ 9,200

**Human Services Fund - Fund 12**  
 Total Human Services Fund Appropriation \$4,777,780

**Retirement Fund - Fund 15**  
 Total Retirement Fund Appropriation \$ 258,401

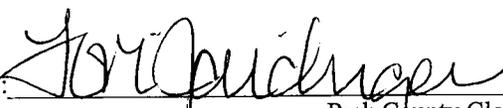
**Sales Tax Trust Fund - Fund 19**  
 Total Sales Tax Trust Fund Appropriation \$1,936,910

3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 31st day of December, 2019.



BY:   
 Richard Elsner, Chairman

ATTEST:   
 Park County Clerk  
 Deputy

Account Code	Description	Revenue Source	Appropriate to Account	Explanation
GBMJ Grant-DOLA	State Grant	81,374		update grant funding
	Miscellaneous Expense		50,000	update grant funding
STEPP	State Grant	18,152		update grant funding
	Miscellaneous Expense		18,152	update grant funding
City Readiness Initiative	State Grants	5,001		update grant funding
	Miscellaneous Expense		5,001	update grant funding
Baby Me Tobacco Free	Miscellaneous Grants	3,251		update grant funding
	Miscellaneous Expense		3,251	update grant funding
PH Emg Preparedness	State Grants	12,167		update grant funding
	Miscellaneous Expense		12,167	update grant funding
Amendment 35	State Grants	6,357		update grant funding
	Miscellaneous Expense		6,357	update grant funding
WIC	State Grants	22,869		update grant funding
	Miscellaneous Expense		22,869	update grant funding
Healthy Community	State Grants	12,001		update grant funding
	Miscellaneous Expense		12,001	update grant funding
Historic Preservation	State Grants	76,432		update grant funding
	Miscellaneous Expense		76,432	update grant funding
Film Commission	State Grants	1,640		update grant funding
	Miscellaneous Expense		1,640	update grant funding
Broadband	State Grants	122,000		projects not fully completed in 2018 as expected, update for 2019

Miscellaneous Expense 122,000 projects not fully completed in 2018 as expected, update for 2020

DHS

Fund Balance-Appropriations 50,000  
Capital Expenditure 50,000 vehicles

Seizure Fund

Fund Balance-Appropriations -  
Victim Services Funds 2,200 Additional funds received  
Victim Services Misc Expense 2,200 Expenses after additional funds received  
Officer Welfare Funds-Donations 10,000 Additional funds received  
Officer Welfare Funds-Misc Exp 5,000 Expenses after additional funds received

Retirement Fund

Fund Balance-Appropriations 12,000  
County Share Retirement 12,000 Salary increases affected original estimate of employer match  
12,000 Salary increases affected original estimate of employer match

Sales Tax Fund

Fund Balance-Appropriations 595,310  
Open Space 336,000 Amend budget for specific project in this category  
Outdoor Recreation 259,310 Amend budget for specific project in this category