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Debra A Green
Park County Clerk

RESOLUTION

BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO

Resolution Number: 2018- 50

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2018 AND ENDING ON THE LAST DAY OF DECEMBER, 2018.

WHEREAS, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

WHEREAS, Cindy Gharst, has submitted proposed supplemental appropriations for 2018 to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 27, 2018, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

WHEREAS, on December 21, 2017, the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:

- 1. Estimated revenues for each fund having a supplemental appropriation are as follows:

General Fund - Fund 3

Property Tax	7,975,994	
Other	7,292,823	
Transfers	0	
Fund Balance	786,876	
Total General Fund Revenues		16,055,693

Conservation Trust Fund - Fund 6

Property Tax	0	
Other	121,500	
Transfers	0	
Fund Balance	58,500	
Total Conservation Trust Revenues		180,000

Grant Fund - Fund 7

Property Tax	0	
Other	1,964,734	
Transfers	0	
Fund Balance	0	
Total Grant Fund Revenues		1,964,734

Human Services Fund - Fund 12

Property Tax	301,650	
Other	4,438,667	
Transfers	0	
Fund Balance	162,501	
Total Human Services Fund Revenues		4,902,818

Capital Expenditure Fund - Fund 14

Property Tax	0	
Other	500	
Transfers	317,000	
Fund Balance	5,600,000	
Total Capital Expenditure Fund Revenues		5,917,500

Retirement Fund - Fund 15

Property Tax	204058	
Other	23,600	
Transfers	0	
Fund Balance	10,000	
Total Retirement Fund Revenues		237,658

Fleet Services Fund - Fund 16

Property Tax	0	
Other	30,000	
Transfers	700,000	
Fund Balance	60,000	
Total Retirement Fund Revenues		790,000

Sales Tax Trust Fund - Fund 19

Property Tax	0	
Other	725,000	
Transfers	0	
Fund Balance	125,000	
Total Sales Tax Trust Fund Revenues		850,000

Self-Insurance Fund-Fund 25

Property Tax	0	
Other	2,840,650	
Transfers	700,000	
Fund Balance	42,350	
Total Self-Insurance Fund Revenues		3,583,000