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Debra A Green
Park County Clerk

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

RESOLUTION NO. 2018-47

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2019 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2019 in accordance with the Local Government Budget Law, on December 20, 2018; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund - Fund 3

Personnel	9,404,114	
Operating	5,772,147	
Debt Service	-	
Transfers	890,250	
Capital	33,000	
Total General Fund Expenditures		16,099,512

Debt Service Fund - Fund 4

Personnel	-	
Operating	-	
Debt Service	394,975	
Transfers	-	
Capital	-	
Total Debt Service Expenditures		394,975

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Conservation Trust Fund - Fund 6

Personnel	-	
Operating	288,507	
Debt Service	-	
Transfers	-	
Capital	-	
Total Conservation Trust Expenditures		288,507

Grant Fund - Fund 7

Personnel	199,472	
Operating	558,043	
Debt Service	-	
Transfers	-	
Capital	90,000	
Total Grant Fund Expenditures		847,515

E-911 Fund - Fund 9

Personnel	227,288	
Operating	151,369	
Debt Service	-	
Transfers	-	
Capital	-	
Total E911 Fund Expenditures		378,657

Sheriff Seizure Fund - Fund 10

Personnel	-	
Operating	2,000	
Debt Service	-	
Transfers	-	
Capital	-	
Total Sheriff Seizure Fund Expenditures		2,000

Road & Bridge Fund - Fund 11

Personnel	3,358,199	
Operating	2,739,955	
Debt Service	793,143	
Transfers	-	
Capital	40,000	
Total Road & Bridge Fund Expenditures		6,931,297

Human Services Fund - Fund 12

Personnel	1,248,054	
Operating	3,379,726	
Debt Service	-	
Transfers	100,000	

Capital -
Total Human Services Fund Expenditures 4,727,780

Capital Expenditure Fund - Fund 14

Personnel -
Operating -
Debt Service -
Transfers -
Capital 200,000
Total Capital Fund Expenditures 200,000

Retirement Fund - Fund 15

Personnel 230,000
Operating 6,700
Debt Service -
Transfers -
Capital -
Total Retirement Fund Expenditures 236,700

Fleet Fund - Fund 16

Personnel 67,119
Operating 525,200
Debt Service 110,000
Transfers -
Capital 400,000
Total Fleet Fund Revenues 1,102,319

Recreation Fund - Fund 17

Personnel -
Operating 47,491
Debt Service -
Transfers -
Capital -
Total Recreation Fund Expenditures 47,491

Sales Tax Trust Fund - Fund 19

Personnel -
Operating 1,341,600
Debt Service -
Transfers -
Capital -
Total Sales Tax Trust Fund Expenditures 1,341,600

1041 Fee Fund - Fund 20

Personnel -

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Operating	27,429	
Debt Service	-	
Transfers	-	
Capital	-	
Total 1041 Fee Fund Expenditures		27,429
Self-Insurance Fund - Fund 25		
Personnel	-	
Operating	3,483,000	
Debt Service	-	
Transfers	-	
Capital	-	
Total Self-Insurance Fund Expenditures		3,483,000
Total Appropriation All Funds		<u>\$ 36,108,782</u>

ADOPTED this 20th day of December, A.D., 2018

BY:



Chairperson
Park County Board of Commissioners

ATTEST:


Park County Clerk

