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Debra A Green
Park County Clerk

RESOLUTION

**BOARD OF COUNTY COMMISSIONERS
PARK COUNTY, COLORADO**

RESOLUTION NO. 2017- 69

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE SET FORTH BELOW, FOR THE COUNTY OF PARK, COLORADO, FOR THE 2018 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget for 2018 in accordance with the Local Government Budget Law, on December 21, 2017; and,

WHEREAS, the Board of County Commissioners has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF PARK, COLORADO THAT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund - Fund 3

Personnel	7,360,743	
Operating	6,904,951	
Debt Service	0	
Transfers	1,157,000	
Capital	33,000	
Total General Fund Expenditures		15,455,693

Debt Service Fund - Fund 4

Personnel	0	
Operating	0	
Debt Service	393,275	
Transfers	0	
Capital	0	
Total Debt Service Expenditures		393,275

Conservation Trust Fund - Fund 6

Personnel	0	
Operating	160,000	
Debt Service	0	
Transfers	0	
Capital	0	
Total Conservation Trust Expenditures		160,000

Grant Fund - Fund 7

Personnel	756,177	
Operating	1,599,413	
Debt Service	0	
Transfers	0	
Capital	0	
Total Grant Fund Expenditures		1,777,169

E-911 Fund - Fund 9

Personnel	210,000	
Operating	224,494	
Debt Service	0	
Transfers	0	
Capital	0	
Total E911 Fund Expenditures		437,494

Sheriff Seizure Fund - Fund 10

Personnel	0	
Operating	10,200	
Debt Service	0	
Transfers	0	
Capital	0	
Total Sheriff Seizure Fund Expenditures		10,200

Road & Bridge Fund - Fund 11

Personnel	3,059,929	
Operating	3,055,753	
Debt Service	519,467	
Transfers	0	
Capital	151,000	
Total Road & Bridge Fund Expenditures		6,786,149

Human Services Fund - Fund 12

Personnel	1,058,300	
Operating	3,669,518	
Debt Service	0	
Transfers	50,000	
Capital	0	
Total Human Services Fund Expenditures		4,777,818

Capital Expenditure Fund - Fund 14

Personnel	0	
Operating	0	
Debt Service	0	
Transfers	0	
Capital	4,294,970	
Total Capital Fund Expenditures		4,294,970

Retirement Fund - Fund 15

Personnel	218,200	
Operating	6,000	
Debt Service	0	
Transfers	0	
Capital	0	
Total Retirement Fund Expenditures		224,200

Fleet Services Fund - Fund 16

Personnel	30,575	
Operating	649,779	
Debt Service	0	
Transfers	0	
Capital	0	
Total Fleet Services Fund Expenditures		479,575

Recreation Fund - Fund 17

Personnel	0	
Operating	55,641	
Debt Service	0	
Transfers	0	
Capital	0	
Total Recreation Fund Expenditures		55,641

Sales Tax Trust Fund - Fund 19

Personnel	0	
Operating	518,120	
Debt Service	0	
Transfers	0	
Capital	0	
Total Sales Tax Trust Fund Expenditures		518,620

1041 Fee Fund - Fund 20

Personnel	0	
Operating	37,268	
Debt Service	0	
Transfers	0	
Capital	0	
Total 1041 Fee Fund Expenditures		37,268

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4 of 4

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Self-Insurance Fund - Fund 25

Personnel	0
Operating	3,183,000
Debt Service	0
Transfers	0
Capital	0
Total Self-Insurance Fund Expenditures	3,183,000

Total Appropriation All Funds 38,591,073

ADOPTED this 21st day of December, A.D., 2017

BY:



Mike Brazell, Chairperson
Park County Board of Commissioners

ATTEST:


Park County Clerk

