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Debra A Green  
Park County Clerk

**RESOLUTION**

**BOARD OF COUNTY COMMISSIONERS  
PARK COUNTY, COLORADO**

Resolution Number: 2017- 66

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE COUNTY OF PARK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2017 AND ENDING ON THE LAST DAY OF DECEMBER, 2017.**

**WHEREAS**, the Board of County Commissioners of Park County has appointed Cindy Gharst, Assistant County Manager, to prepare and submit proposed supplemental appropriations to said governing body at the proper time; and,

**WHEREAS**, Cindy Gharst, has submitted proposed supplemental appropriations for 2017 to this governing body for its consideration, and;

**WHEREAS**, upon due and proper notice, published in accordance with the laws, said proposed supplemental appropriation was open for inspection by the public at designated places, and a public hearing was held on December 21, 2017, and interested taxpayers were given the opportunity to file or register any objections to said proposed supplemental appropriations; and,

**WHEREAS**, on December 22, 2016, the time the original budget was adopted, the supplemental revenues and expenditures could not have been reasonably anticipated,

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that:**

1. Estimated revenues for each fund having a supplemental appropriation are as follows:

General Fund - Fund 3		
Property Tax	7,812,844	
Other	6,364,938	
Transfers	0	
Fund Balance	1,528,552	
Total General Fund Revenues		15,706,334
Debt Service Fund - Fund 4		
Property Tax	0	
Other	0	
Transfers	220,666	
Fund Balance	0	
Total Debt Service Fund Revenues		220,666
Conservation Trust Fund - Fund 6		
Property Tax	0	
Other	131,000	
Transfers	0	
Fund Balance	129,000	
Total Conservation Trust Fund Revenues		260,000

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Grant Fund-Fund 7		
Property Tax	0	
Other	2,644,842	
Transfers	0	
Fund Balance	0	
Total Grant Fund Revenues		2,644,842
Seizure Fund - Fund 10		
Property Tax	0	
Other	9,541	
Transfers	0	
Fund Balance	14,500	
Total Seizure Fund Revenues		24,041
Public Works Fund - Fund 11		
Property Tax	382,878	
Other	5,385,800	
Transfers	0	
Fund Balance	2,037,894	
Total Public Works Fund Revenues		7,806,572
Capital Fund - Fund 14		
Property Tax	0	
Other	0	
Transfers	900,000	
Fund Balance	7,375,000	
Total Capital Fund Revenues		8,275,000
Retirement Fund - Fund 15		
Property Tax	42,725	
Other	20,923	
Transfers	0	
Fund Balance	166,918	
Total Retirement Fund Revenues		230,566
Fleet Fund - Fund 16		
Property Tax	0	
Other	630,000	
Transfers	0	
Fund Balance	239,707	
Total Fleet Fund Revenues		869,707
Recreation Fund- Fund 17		
Property Tax	0	
Other	60,970	
Transfers	0	
Fund Balance	0	
Total Recreation Fund Revenues		60,970

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Self-Insurance Fund - Fund 25		
Property Tax	0	
Other	2,840,650	
Transfers	400,000	
Fund Balance	65,850	
Total Sales Tax Trust Fund Revenues		3,306,500

2. That total estimated expenses for each fund having a supplemental appropriation are as follows:

**General Fund - Fund 3**

Total General Fund Appropriation \$15,706,334

**Debt Service Fund - Fund 4**

Total Debt Service Fund Appropriation \$ 220,666

**Conservation Trust Fund - Fund 6**

Total Conservation Trust Fund Appropriation \$ 260,000

**County Grant Fund - Fund 7**

Total Grant Fund Appropriation \$2,644,842

**Seizure Fund - Fund 10**

Total Seizure Fund Appropriation \$ 23,850

**Public Works Fund-Fund 11**

Total Human Services Fund Appropriation \$7,806,572

**Capital Improvement Fund - Fund 14**

Total Capital Improvement Fund Appropriation \$7,475,000

**Retirement Fund - Fund 15**

Total Retirement Fund Appropriation \$ 230,566

**Fleet Fund - Fund 16**

Total Fleet Fund Appropriation \$ 869,707

**Recreation Fund - Fund 17**

Total Recreation Fund Appropriation \$ 59,708

**Self-Insurance Fund - Fund 14**

Total Self-Insurance Fund Appropriation \$3,306,500

3. That the budgets as submitted and amended, and hereinabove summarized by fund, hereby is approved and adopted.
4. That the budget hereby approved and adopted shall be signed by the Chairperson of the Board of County Commissioners and the County Clerk and made a part of the public records of the County of Park, Colorado.

Adopted this 21st day of December, 2017.

BY: \_\_\_\_\_

  
Mike Brazell, Chairman

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Park County Clerk

ATTEST:



Park County Clerk & Recorder

